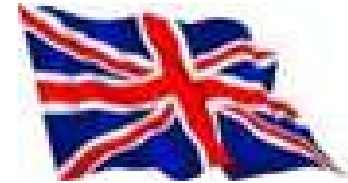




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**BICTSF COMPAK SPORTING INCOME AND EXPENSES BREAKDOWN for SHOOTS HELD in the 2024 SEASON**

Income\*\*:

English Open - EJC (Bucks)	£12,240.00
UK Open - Orston	£10,393.00
British Grand Prix - EJC (Bucks)	£17,665.00
British Masters - Dartford	£9,764.00
Total Income	£50,062.00 (** This is made up of entries via BICTSF website and monies collected at the grounds)

Expenses:

English Open - EJC (Bucks)	£9,776.00
UK Open - Orston	£8,181.00
British Grand Prix - EJC (Bucks)	£13,419.00
British Masters - Dartford	£7,914.60
Sub-Total	£39,290.60
Team Costs	
European - Portugal (18 x Team members + 1 Team Manager)	£4,755.46
World - Hungary (18 x Team Members + 1 Team Manager)	£4,776.21
Sub-Total	£9,531.67
Total Expenses	£48,822.27

INCOME less EXPENSES £1,239.73 (This amount will be carried forward towards Compak Sporting's contribution to the 2024 Administration costs of BICTSF)



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BICTSF COMPAK SPORTING ENGLISH OPEN held at EJ Churchill (Bucks) on 2<sup>nd</sup> March 2024

Income	No.	£	Total
Entries	140	£87.00	£12,180.00
Complimentary Entries (Chairman, Compak Director, Compak Technical Lead and Levies Secretary)	4	£0.00	£0.00
Cancellations prior to close of entries	3	£20.00	£60.00
No Shows	0	£87.00	£0.00
			£12,240.00

Expenses	No.	£	Total
Green Fees paid to EJ Churchill	144	£50.00	£7,200.00
Cash fund towards class prizes	144	£10.00	£1,440.00
Medals (1 set)		£126.00	£126.00
Sundry costs		£20.00	£20.00
Referees		£990.00	£990.00
			£9,776.00

Profit and loss for shoot	£2,464.00
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BICTSF COMPAK SPORTING UK OPEN held at Orston S.G. on 16<sup>th</sup> March 2024

Income	No.	£	Total
Entries	114	£87.00	£9,918.00
Complimentary Entries (Chairman, Compak Director and Compak Technical Lead)	3	£0.00	£0.00
Cancellations prior to close of entries	2	£20.00	£40.00
No Shows	5	£87.00	£435.00
			£10,393.00

Expenses	No.	£	Total
Green Fees paid to Orston	117	£50.00	£5,850.00
Green Fees paid to Orston minus cost of clays	5	£35.00	£175.00
Cash fund towards class prizes	122	£10.00	£1,220.00
Medals (1 set)		£126.00	£126.00
Sundry costs		£60.00	£60.00
Referees		£750.00	£750.00
			£8,181.00

Profit and loss for shoot	£2,212.00
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BICTSF COMPAK SPORTING BRITISH GRAND PRIX held at E J Churchill (Bucks) on 13<sup>th</sup> April 2024

Income	No.	£	Total
Entries	140	£125.00	£17,500.00
Complimentary Entries (Chairman, Compak Director and Compak Technical Lead)	3	£0.00	£0.00
Cancellations prior to close of entries	2	£20.00	£40.00
No Shows	1	£125.00	£125.00
			£17,665.00

Expenses	No.	£	Total
Green Fees paid to EJC	143	£75.00	£10,725.00
Green Fees paid to EJC minus cost of clays	1	£18.00	£18.00
Cash fund towards class prizes	144	£10.00	£1,440.00
Medals (1 set)		£126.00	£126.00
Sundry costs			£0.00
Referees		£1,110.00	£1,110.00
			£13,419.00

Profit and loss for shoot	£4,246.00
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BICTSF COMPAK SPORTING BRITISH MASTERS held at Dartford C.S.C. on 9<sup>th</sup> June 2024

<b>Income</b>	No.	£	Total
Entries	108	£87.00	£9,396.00
Complimentary Entries (Chairman, Compak Director and Compak Technical Lead)	3	£0.00	£0.00
Cancellations prior to close of entries	1	£20.00	£20.00
No Shows	4	£87.00	£348.00
			£9,764.00

<b>Expenses</b>	No.	£	Total
Green Fees paid to Dartford	111	£50.00	£5,550.00
Green Fees paid to Dartford minus cost of clays	4	£42.90	£171.60
Cash fund towards class prizes	115	£10.00	£1,150.00
Medals (1 set)		£126.00	£126.00
Sundry costs		£167.00	£167.00
Referees		£750.00	£750.00
			£7,914.60

<b>Profit and loss for shoot</b>	<b>£1,849.40</b>
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